

JEFFERSON COUNTY-- SERVICE INFORMATION FORM

(7/2022-2023)

JEFFERSON COUNTY/COUNTIES AND THE DEVELOPMENTAL DISABILITIES ADMINISTRATION

INDIVIDUAL SUPPORTED EMPLOYMENT

These services are a part of an individual's pathway to employment and are tailored to individual needs, interests, abilities, and promote career development. These are individualized services necessary to help persons with developmental disabilities obtain and continue integrated employment at or above the state's minimum wage in the general workforce. These services may include intake, discovery, assessment, job preparation, job marketing, job supports, record keeping and support to maintain a job.

ESTIMATED NUMBER OF PEOPLE TO BE SERVED: Up to 39 People

TARGETED OUTCOMES:

| Goal | Objective | Task | Performance Measure | 2022 Occurred | 2023 Projected |
|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|-----------------------|-----------------|
| Goal 1: Assure that each individual can pursue and maintain gainful employment, at or above the state's minimum wage. | Create either a Vocational Client Plan with goals for clients to pursue or maintain gainful employment or a Person Centered Profile which delineates individual skills. | Provide client support in the form of on-the-job coaching/training and modification of the work situation while establishing natural supports within the business. | # of persons earning wages | 28 | 31 |
| | | | # of persons receiving services | 36 | 39 |
| | | Provide training and support in social, communication, self-care, and job skills (such as attendance, task completion, problem solving and safety) that are essential to workplace success. | Average wage per hour | \$13.69-\$14.75 | \$14.49-\$14.75 |
| | | | Supply a variety of vocational vendors to assist persons with developmental disabilities to obtain and continue integrated employment. | Average Monthly Hours | 35 |
| | | | Average Monthly Wage | \$1,020.62 | \$1,020.62 |
| | | | Total Hours worked | 6,488 | 7,748 |
| | | | Total Gross Wages | \$95,672.21 | \$114,283 |
| | | | Total County Funding | \$213,045 | \$255,855 |
| | | | Cost Benefit Ratio | .49 | .45 |

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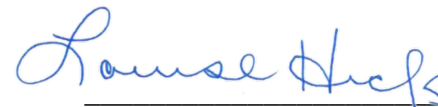
INDIVIDUAL SUPPORTED EMPLOYMENT Continued

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----|----|
| Goal 2: Create the opportunity for people with disabilities to make informed choices about goals in the workplace and about future employment options in the community. | Conduct a review meeting every six months for program participants. Include an evaluation and update of the Vocational Client Plan goals and objectives. | # of 6-month review meetings | 72 | 78 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----|----|

GOAL:

Each individual shall have a Vocational Employment Plan or 6 Month Review Plan, which reflects the goals and actions steps needed to pursue or maintain gainful community employment at or above minimum wage. Each individual shall receive supports needed to implement the employment goals in their 6 Month Review Plans. Progress will be documented in the Client's file, i.e. 6 Month Review Plan and Client case-notes 100% of the time.

Anna Mc Enery 2/28/2023
County Authorized Signature Date

 3/14/2023
DDA Authorized Signature Date